CA7 ANNEX 4b

1. CHILDREN, YOUNG PEOPLE & FAMILIES - CE&F - Review of Charges 2011/12

		Legal			2	010/11		2011/12			Expected	Expected	Income	
Ref.	Service Area	position	Charging						% increase	Additional	Income	Income	rising above	VAT
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	in fees	information	2010/11	2011/12	1.50%	Class
		charging	of Service		Date		Date	Rate	or charges		Total	Total	inflation to	
											£000	£000	meet pressures	
CY1	Young People & Access to Education													
CY1.1	SEN, Disability & Access													
CY1.12	Special Educational Needs Recoupment	SA			N/A	N/A	N/A	N/A	N/A		560	568	0	0 NB
			Recoup costs of other							Charges vary depending on the				
			authorities' children	Adjustments With Other LEA's						level of service provided.				
			educated in Oxfordshire Schools											
CY1.13	Autism Recoupment	SA	SCHOOLS		N/A	N/A	N/A	N/A	N/A		383	389	0	0 NB
	Sub-Total Young People & Access to Educa	tion									943	957	0	1
CY3	Raising Achievement Service													
C13	Raising Achievement Service													
CY3.24	Partnership Development & Extended													
	Learning													
CY3.24j	Residential Centres	D	To control provision	Residential Centres (per pupil week)	01/09/2010	£253.25	01/09/2010	£268.25	5.9%	In addition to this £1.75 is charged	1,370	1,451	60	0 NB
	(Outdoor Education Centres)									for insurance.Revised charging structure to help meet efficiency				
			To control provision	Hill End (per night)						savings target				
				O.C.C. Schools/Groups										
				Any building per night or per day (group of less than 20, 50% discount)			01/04/2011	£200.00		Revised charging structure to help meet efficiency savings target	109	151	40	0 NB
										most smoothly savings target				
				Any day visit , max group of 30			01/04/2011	£150.00		Revised charging structure to help				NB
										meet efficiency savings target				
				Additional child with day visit (up to 5 max)			01/04/2011	£5.00		Revised charging structure to help meet efficiency savings target				NB
										3 3				
				Staff Rooms/Chalets per night			01/04/2011	£20.00		Revised charging structure to help				NB
										meet efficiency savings target				
				Blue Dragon Adult	01/09/2010	£9.90	01/09/2010							NB
				Blue Dragon Child	01/09/2010	£9.90	01/09/2010			See revised				NB
				Green Dragon Adult	01/09/2010	£8.90	01/09/2010			charges above				NB
				Green Dragon Child	01/09/2010	£8.40	01/09/2010							NB
				Staff Rooms	01/09/2010	£10.90	01/09/2010							NB
				Full Day visitors Child	01/09/2010	£5.00	01/09/2010							NB
				Half Day visitors Child	01/09/2010	£3.00	01/09/2010							NB
				Full Day visitors Adult	01/09/2010	Free	01/09/2010							NB
				Half Day visitors Adult	01/09/2010	Free	01/09/2010							NB
				Other LEA's Blue Dragon Adult	01/09/2010	£13.50	01/09/2010							EX
				Blue Dragon Adult Blue Dragon Child	01/09/2010	£13.50 £11.50	01/09/2010							EX
				Green Dragon Adult	01/09/2010	£12.50	01/09/2010							EX
				Green Dragon Child	01/09/2010	£10.50	01/09/2010							EX
				Staff Rooms	01/09/2010	£14.50	01/09/2010							EX
				Day visitors Child and Adult	01/09/2010	£6.00	01/09/2010							EX
				In County										
				Blue Dragon Adult	01/09/2010	£10.80	01/09/2010							SR/EX
				Blue Dragon Child	01/09/2010	£9.90 £9.80	01/09/2010 01/09/2010							SR/EX SR/EX
				Green Dragon Adult Green Dragon Child	01/09/2010 01/09/2010	£9.80 £8.90	01/09/2010							SR/EX SR/EX
				Staff Rooms	01/09/2010	£8.90 £11.90	01/09/2010							SR/EX SR/EX
				Full Day visitors Child	01/09/2010	£7.00	01/09/2010							SR/EX
				Half Day visitors Child	01/09/2010	£4.50	01/09/2010							SR/EX
				Full Day visitors Adult	01/09/2009	£9.00	01/09/2009							SR/EX
				Half Day visitors Adult	01/09/2010	£6.60	01/09/2010							SR/EX
											1			
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CA7 ANNEX 4b

1. CHILDREN, YOUNG PEOPLE & FAMILIES - CE&F - Review of Charges 2011/12

		Legal			2	010/11	2	2011/12			Expected	Expected	Income	T
Ref.	Service Area	position	Charging						% increase	Additional	Income	Income	rising above	VAT
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	in fees	information	2010/11	2011/12	1.50%	Class
		charging	of Service		Date		Date	Rate	or charges		Total	Total	inflation to	
											£000	£000	meet pressures	
CY3.24j	Residential Centres (cont'd)			Commercial										
				Any building per night			01/04/2011	£300.00		Revised charging structure to help				SR/EX
										meet efficiency savings target				
				Any building per day			01/04/2011	£200.00		Revised charging structure to help				SR/EX
				, ,						meet efficiency savings target				
				Doublett may group of 20			04/04/2011	C225 00		Device d charging structure to help				SR/EX
				Day visit , max group of 30			01/04/2011	£225.00		Revised charging structure to help meet efficiency savings target				SR/EX
										3, 1, 3, 1, 3, 1, 3, 1, 3, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,				
				Staff Room / chalet per night			01/04/2011	£20.00		Revised charging structure to help				SR/EX
										meet efficiency savings target				
				Blue Dragon Adult	01/09/2010	£16.90	01/09/2010							SR/EX
				Blue Dragon Child	01/09/2010	£13.80	01/09/2010			See revised				SR/EX
				Green Dragon Adult	01/09/2010	£15.90	01/09/2010			charges above				SR/EX
				Green Dragon Child	01/09/2010	£12.80	01/09/2010							SR/EX
				Staff Rooms	01/09/2010	£17.90	01/09/2010							SR/EX
				Day visitors Adult full day	01/09/2010	£12.50	01/09/2010							SR/EX
				Day visitors Adult half day	01/09/2010	£7.50	01/09/2010							SR/EX
				Day visitors Child full day	01/09/2010	£8.00	01/09/2010							SR/EX
				Day visitors Child half day	01/09/2010	£6.00	01/09/2010							SR/EX
				Chalets	01/09/2010	£6.20	01/09/2010							SR/EX
				Camping	01/09/2010	£6.20	01/09/2010							SR/EX
				Other Day rates										
				Independent Schools - Child	01/09/2010	£7.50	01/09/2010							NB
				Independent Schools - Accompanying Adult	01/09/2010	Free	01/09/2010							-
				Non School Groups - Accompanying Adult	01/09/2010	Free	01/09/2010							-
									'					
	Sub-Total Raising Achievement Service										1,479	1,602	100	j
CY4.5	Commissioning, Performance & Quality Ass Home To School & College Transport	urance D		Contributions To School										
C14.5	Tione to action & college transport			Transport (Per Term i.e. 3 per year)										
				Assisted Travel Charge (return)	01/09/2010	£80.00	01/09/2010	£80.00	0.0%		280	291	7	7 ZR
				Assisted Travel Charge (Ictum) Assisted Travel Charge (One way)	01/09/2010	£40.00	01/09/2010	£40.00	0.0%		200	201	·	ZR
				Out of Catchment (One way)	01/09/2010	£74.50	01/09/2010	£74.50	0.0%					ZR
				Out of Catchment (return)	01/09/2010	£149.00	01/09/2010	£149.00	0.0%					ZR
				In Catchment (one way)	01/09/2010	No charge	01/09/2010	No charge	2.070					ZR
				In Catchment (Return)	01/09/2010	No charge	01/09/2010	No charge						ZR
				Post 16 In catchment (one way)	01/09/2010	£40.00	01/09/2010	£40.00	0.0%					ZR
				Post 16 In catchment (return)	01/09/2010	£80.00	01/09/2010	£80.00	0.0%					ZR
				Post 16 out of catchment (one way)	01/09/2010	£74.50	01/09/2010	£74.50	0.0%					ZR
				Post 16 out of catchment (return)	01/09/2010	£149.00	01/09/2010	£149.00	0.0%					ZR
		l												<u> </u>
	Sub-Total Commissioning, Performance & C DREN, YOUNG PEOPLE & FAMILIES	Quality Assur	rance								280	291 2,850	7	
TOTAL CHIL	DREN, TOUNG PEUPLE & FAMILIES	l									2,702	2,850	107	Щ_

Legal Position on charging

SP Statutory Prohibited SA Statutory Arrangements Discretionary (LG Act 2003)

VAT Class Standard Rate (20% 4 Jan 2011) / Charge stated excludes VAT

ZR Non Business NB

Exempt

		Legal					2010/11			2011/12				Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Note	Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge	% increase in fees & charges	Reasons for Change	Income 2010/11 Total £000	Income 2011/12 Total £000	rising above 1.50% inflation to meet pressures	Class
SC1 SC1.1	COMMUNITY SERVICES Library Service	D	To recover costs but remain competitive.	PHOTOCOPYING a) self-service photocopying - per A4 copy - per A3 copy b) by staff on self-serve copier - per A4 copy - per A3 copy - fragile items A4/A3 c) minimum charge for postal requests for copies	A	01/04/1991 01/04/1991 01/04/1995 01/04/1995 01/04/1998 01/04/2007	£0.10 £0.20 £0.25 £0.50 £1.00		01/04/1991 01/04/1991 01/04/1995 01/04/1995 01/04/1998 01/04/2007	£0.10 £0.20 £0.25 £0.50 £1.00		0.0% 0.0% 0.0% 0.0% 0.0%		32	31	-1	SR SR SR SR SR SR
		D	To recover costs but remain competitive.	microform copying a) self service copying b) copying by staff		01/04/1997 01/04/1998	£0.50 £1.00		01/04/1997 01/04/1998	£0.50 £1.00		0.0% 0.0%		0	0	0	SR SR
		D	An incentive for the earlier return of borrowed items.	a) Static Libraries - Adults - per day library open during first week (daily rate) - maximum per item - Children - per day library open during first week - maximum per item - Children in public care	В	01/04/2007 01/04/2007 01/04/2007 01/04/2007 01/04/2003	£0.16 £7.36 £0.05 £2.30 Exempt		01/04/2007 01/04/2007 01/04/2007 01/04/2007 01/04/2003	£0.20 £9.20 £0.05 £2.30 Exempt		25.0% 25.0% 0.0% 0.0%	Comparable to neighbouring authorities	207	238	28	NB NB NB
		D	An incentive for readers to remember their tickets.	REPLACEMENT OF LIBRARY TICKETS - computer system (per ticket)		01/04/2007	£1.50		01/04/2007	£1.50		0.0%		2	2	0	NB
		D	To cover small element of costs incurred and act as an incentive to collect items when available.	LIBRARY RESERVATION FEES a) Book / Audio Books Reservations: - Standard charge - Concessionary rate - Under 18s (Incl children in public care) b) Items supplied from outside Oxfordshire: - Standard charge - Concessionary rate c) Audio Visual Reservations (excluding Audio Books): - Standard charge - Concessionary rate	D E	01/04/2007 01/04/2006 01/04/2005 01/04/2006 01/04/2007 01/04/2007	£0.85 £0.40 Exempt £3.00 £1.50		01/04/2011 01/04/2011 01/04/2005 01/04/2006 01/04/2011 01/04/2011	£0.95 £0.45 Exempt £3.00 £1.50		11.8% 12.5% 0.0% 0.0% 11.8%	Comparable to neighbouring authorities	60	65	4	NB NB NB NB

CA7 ANNEX 4b

		Legal					2010/11			2011/12				Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Note	Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge	% increase in fees & charges	Reasons for Change	Income 2010/11 Total £000	Income 2011/12 Total £000	rising above 1.50% inflation to meet pressures	Class
SC1.1	Library Service (cont'd)																
		D	To purchase new items and maximise	AUDIO VISUAL HIRE CHARGES a) Books on Cassette	F									11	11	C)
			income for the Service	(per 3 weeks / mobiles 4 weeks):	'												
			as a whole.	- Band 1	F	01/04/2009	£0.50		01/04/2009	£0.50		0.0%					NB
				- Band 2	F	01/04/2004	£0.75		01/04/2004	£0.75		0.0%					NB
				- Band 3	F	01/04/2005	£1.50		01/04/2005	£1.50		0.0%					NB
				- Children in public care		01/04/2003	Exempt		01/04/2003	Exempt							
				b) Video Cassettes (per wk / Mobile Visit) - Band 1	F	01/04/2006	£1.25		01/04/2006	£1.25		0.0%		0	0	(NB
				- Band 2		01/04/2006	£1.25		01/04/2006	£1.25		0.0%					NB
				- Band 3		01/04/2006	£3.50		01/04/2006	£3.50		0.0%					NB
				c) DVDs (Per Week / Mobile visit)	F									256	250	-10	
				- Band 1		01/04/2006	£1.25		01/04/2006	£1.25		0.0%					NB
				- Band 2		01/04/2006	£2.50		01/04/2006	£2.50		0.0%					NB
				- Band 3	_	01/04/2006	£3.50		01/04/2006	£3.50		0.0%					NB
				d) DVDs Late return Charges (Per day Static Library)	F									-	-		
				- Band 1		01/01/2009	£0.20	£3.75	01/01/2009	£0.20	£3.75	0.0%					NB
				- Band 2		01/01/2009	£0.40	£7.50	01/01/2009	£0.40	£7.50	0.0%					NB
				- Band 3		01/01/2009	£0.50	£10.50	01/01/2009	£0.50	£10.50	0.0%					NB
				e) DVDs Late return Charges (Per day Mobile Library)	F									-	-		
				- Band 1		01/01/2009	£0.10	£3.75	01/01/2009	£0.10	£3.75	0.0%					NB
				- Band 2		01/01/2009	£0.20	£7.50	01/01/2009	£0.20	£7.50	0.0%					NB
				- Band 3		01/01/2009	£0.25	£10.50	01/01/2009	£0.25	£10.50	0.0%					NB
				f) Music CD's (per Week / Mobile visit)	F									21	21	C)
				- Band 1		01/04/1998	£1.00		01/04/1998	£1.00		0.0%					NB
				- Band 2		01/04/1998	£1.50		01/04/1998	£1.50		0.0%					NB
				- Band 3 - Taster loans (to try CDs on site)		01/04/1998 01/04/2004	£2.00 £0.25		01/04/1998 01/04/2004	£2.00 £0.25		0.0% 0.0%					NB NB
				g) Music CDs Late return Charges (Per day Static	F	01/04/2004	20.20		01/04/2004	20.20		0.070		_			140
				Library)													
				- Band 1		01/01/2009	£0.15	£3.00	01/01/2009	£0.15	£3.00	0.0%					NB
				- Band 2		01/01/2009	£0.20	£4.50	01/01/2009	£0.20	£4.50	0.0%					NB
				- Band 3 h) Music CDs Late return Charges (Per day Mobile	F	01/01/2009	£0.30	£6.00	01/01/2009	£0.30	£6.00	0.0%					NB
				Library)	'									-			
				- Band 1		01/01/2009	£0.07	£3.00	01/01/2009	£0.07	£3.00	0.0%					NB
				- Band 2		01/01/2009	£0.10	£4.50	01/01/2009	£0.10	£4.50	0.0%					NB
				- Band 3		01/01/2009	£0.15	£6.00	01/01/2009	£0.15	£6.00	0.0%					NB
				i) Books on CD (3 weeks / Mobile 4 Weeks):										37	37	-1	, 1
				- Band 1		01/01/2009	£0.50		01/01/2009	£0.50		0.0%		31	37		NB
				- Band 2		01/04/2004	£0.75		01/04/2004	£0.75		0.0%					NB
				- Band 3		01/04/2004	£1.50		01/04/2004	£1.50		0.0%					NB
				- Children in public care		01/04/2003	Exempt		01/04/2003	Exempt							
				j) Audio Books & Language Packs Late Return Charges	F									-	-		
				(Per day Static Library) - Band 1		01/01/2009	£0.02	£1.50	01/01/2009	£0.02	£1.50	0.0%					NB
1				- Band 2		01/01/2009	£0.04	£2.25	01/01/2009	£0.04	£2.25	0.0%					NB
1				- Band 3		01/01/2009	£0.08	£4.50	01/01/2009	£0.08	£4.50	0.0%					NB
1				k) Audio Books & Language Packs Late Return Charges	F									-	-		
1				(Per day Mobile Library)		04/04/0000	00.00	04.50	04/04/0000	00.00	04.50	0.631					NB
1				- Band 1 - Band 2		01/01/2009 01/01/2009	£0.02 £0.03	£1.50 £2.25	01/01/2009 01/01/2009	£0.02 £0.03	£1.50 £2.25	0.0% 0.0%					NB NB
1				- Band 2 - Band 3		01/01/2009	£0.03	£2.25 £4.50	01/01/2009	£0.03 £0.06	£2.25 £4.50	0.0%					NB NB
	L	I	l	- Dana o		01/01/2009	20.00	£4.50	31/01/2009	20.00	£4.50	0.0%		l			IND

CA7 ANNEX 4b

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- ·		Legal					2010/11			2011/12		04.1	_ ,	Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging				. .					% increase	Reasons for	Income	Income	rising above	Class
		on	Objectives	Type of charge	Note	Effective	Rate	Maximum	Effective	Proposed	Maximum	in fees	Change	2010/11	2011/12	1.50%	
		charging	of Service			Date		Charge	Date	Rate	Charge	& charges		Total	Total	inflation to	
														£000	£000	meet pressures	
SC1.1	Library Service (cont'd)			I) CD-ROM (per Week / Mobile visit)	F									0	0	(0
				- Band 1		01/04/2001	£1.00		01/04/2001	£1.00		0.0%					NB
				- Band 2		01/04/2001	£1.50		01/04/2001	£1.50		0.0%					NB
				- Band 3		01/04/2001	£2.00		01/04/2001	£2.00		0.0%					NB
				- Band 4	_	01/04/2001	£3.00		01/04/2001	£3.00		0.0%		_			NB
				m) Language Packs	F									3	3	(J
				(per 3 weeks/ mobiles 4 weeks)													
				- Band 1		01/01/2009	£0.75		01/01/2009	£0.75		0.0%					NB
				- Band 2		01/04/1999	£1.50		01/04/1999	£1.50		0.0%					NB
				n) PlayStation Charges (per wk / mobiles 2 wks)	F									0	0	(D D
				- Band 1		01/04/2005	£2.00		01/04/2005			0.0%					NB
				- Band 2		01/04/2005	£3.00		01/04/2005	£3.00		0.0%					NB
															15		
			To self finance the service.	VOCAL & ORCHESTRAL SETS										15	15	(J
			SCIVICC.	Booking Fee per 6 month loan Vocal Scores per set of 10													
				· ·		04/04/0004	00.50		04/04/0004	00.50		0.004					
				- per score with performance		01/04/2004	£0.50		01/04/2004	£0.50		0.0%					NB
				time of 10 minutes or less		04/04/0004	04.00		04/04/0004	04.00		0.004					
				- per score with performance		01/04/2004	£1.00		01/04/2004	£1.00		0.0%					NB
				time of more than 10 minutes - Orchestral Sets													
						04/04/0004	040.00		04/04/0004	040.00		0.004					
				- per set for works with		01/04/2004	£10.00		01/04/2004	£10.00		0.0%					NB
				performance time of													
				10 minutes or less		04/04/0004			04/04/0004	000.00		0.004					
				- per set for works with		01/04/2004	£20.00		01/04/2004	£20.00		0.0%					NB
				performance time of													
				more than 10 minutes													
				b) Overdue charge (irrespective		01/04/2004	£10.00		01/04/2004	£10.00		0.0%					NB
				of original booking fee)													
				- per week or part week,													
				per loan, vocal or orchestral		0.4/0.4/0004	040.00		04/04/0004	040.00		0.004					
				c) Renewal fee per set for vocal		01/04/2004	£10.00		01/04/2004	£10.00		0.0%					NB
				or orchestral													

		Legal					2010/11			2011/12				Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Note	Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge	% increase in fees & charges	Reasons for Change	Income 2010/11 Total £000	Income 2011/12 Total £000	rising above 1.50% inflation to meet pressures	Class
SC1.1	Library Service (cont'd)	D	To recover costs.	CD ROM / INTERNET SEARCHES a) Searches: - Access to Business Data - printing (per page of text)		01/04/2006	Various £0.20		01/04/2006	Various £0.20		0.0%	Fees set at officers discretion reflecting market forces	0	0	C	SR SR
				- printing (digital mapping) - download to disk (floppy) - download to disk (CD)		01/04/2000 01/04/2006 01/04/2006	£0.50 £0.50 £1.00		01/04/2000 01/04/2006 01/04/2006	£0.50 £0.50 £1.00		0.0% 0.0% 0.0%					SR SR SR
		D		INTERNET SERVICE A4 Colour and B&W prints (Double sided) A3 Colour and B&W prints (Double sided) A3 Colour and B&W prints A3 Colour and B&W prints (Double sided) Sales of diskettes, discs, memory sticks		01/04/2009 01/04/2009 01/04/2009 01/04/2009 01/04/2009	£0.20 £0.30 £0.40 £0.60			£0.20 £0.30 £0.40 £0.60		0.0% 0.0% 0.0%	To cover printing costs Fees set at officers discretion	54	53	á	2 SR
		D	To recover Costs	FAX TRANSMISSIONS (by staff) Handling charge		01/04/2009	£3.50			£3.50		0.0%	Fees set at officers discretion reflecting market forces	3	3	(0 SR
	Sub-Total Library Service							-						701	729	17	7

Legal	l Position on charging			VAT Clas	ss
SP	Statutory Prohibited	Notes		SR	Standard Rate (20% 4 Jan 2011)
SA	Statutory Arrangements			ZR	Zero Rated
D	Discretionary (LG Act 2003)	Α	Housebound readers and people with disabilities are exempt from these charges.	NB	Non Business
		В	Overdue charges will not be charged in the following cases:	EX	Exempt
			- books borrowed by housebound readers, people with disabilities, children in piblic care, registered foster carers, childminders and picture books borrowed by children under 5 yrs old on their own library card.		
			- books borrowed from a mobile library		
		С	For all book and audio book reservations (including 'out of county'), housebound readers, people with disabilities, under 18's, and registered foster carers are exempt.		
			Concessionary rates apply to unemployed people.		
		D	Includes reservation charges as stated in Library Reservations Fees note a).		
		E	Concessionary rates for audio visual reservations apply to the under 18's, people with disabilities and registered foster carers. Housebound readers are exempt.		
		F	Differential pricing is used for certain items / times of year to maximise income.		
			All audio visual hire services are free to the housebound. People with disabilities are also entitled to free loans with the exception of DVDs in the highest price band		
			Children in public care and registered foster carers are exempt for audio books only		

		Legal				2010/11		2011/12					Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Note	Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)	% increase in fees & charges	Reasons For Change	Additional Information	Income 2010/11 Total £000	Income 2011/12 Total £000	rising above 1.50% inflation to meet pressures	Class
SC1 SC1.2	COMMUNITY SERVICES Heritage Services	D	To recover costs but remain competitive.	DIGITAL IMAGING Digital Image Prints (OS) - per copy on A4 (or smaller) - per copy on A3 paper Create Digital Images (ORO) - per copy on A4 (or smaller) paper or electronic format - per copy on A3 paper	F/G	01/04/2007 01/04/2007 01/04/2008 01/04/2008	£7.50 £15.00 £7.50 £15.00	01/04/2007 01/04/2007 01/04/2008 01/04/2008	£7.50 £15.00 £7.50	0.0%			6	6	C	O SR SR O SR SR
		D	To meet costs and income target.	MRC DIGITAL IMAGING Provide digital image - per item - up to 10 on CD Provide print - record print quality up to A4 - replica print quality up to A3 Studio Photography - per hour		01/04/2007 01/04/2007 01/04/2007 01/04/2009 01/04/2008	£6.00 £50.00 £12.00 £40.00	01/04/2007 01/04/2007 01/04/2007 01/04/2009 01/04/2008	£6.00 £50.00 £12.00 £40.00	0.0% 0.0% 0.0%			C	0	C	SR SR SR SR SR
		D	To meet costs and income target.	HIRE OF ACCOMMODATION a) Oxfordshire Museum - Exhibition Gallery - per week	А	01/04/2008	£150.00	01/04/2011	£160.00	6.7%	To cover increase in overheads		ε	6	C	D EX
				- per day		01/04/2006	£30.00	01/04/2011	£40.00		To cover increase in overheads					EX
				- Lecture Room - per day - Education Use		01/04/2003	£26.00	01/04/2011	£0.00		Pratten building no longer in					EX
				- per day - Commercial Use		01/04/2004	£50.00	01/04/2011	£0.00	-100.0%	use Pratten building no longer in					EX
				- per session (up to 4 hours)		01/04/2007	£18.00	01/04/2011	£0.00	-100.0%	use Pratten building no longer in					EX
				Education Use - per session (up to 4 hours) Commercial Use		01/04/2004	£35.00	01/04/2011	£0.00 £0.00		use Pratten building no longer in use					EX
				b) Brewhouse - Exhibition Gallery - per month - 1/2 day Education Use - 1/2 day Commercial Use - per day - Education Use - per day - Commercial Use c) Coachhouse - 1/2 day Education Use - 1/2 day Commercial Use - per day - Commercial Use - per day - Commercial Use - per day - Commercial Use		01/04/2008 01/04/2007 01/04/2008 01/04/2008 01/04/2008 01/04/2009 01/04/2009 01/04/2009	£200.00 £20.00 £50.00 £50.00 £75.00 £30.00 £60.00 £50.00	01/04/2008 01/04/2007 01/04/2008 01/04/2011 01/04/2011 01/04/2008 01/04/2009 01/04/2011	£20.00 £20.00 £50.00 £50.00 £80.00 £30.00 £60.00 £50.00	0.0% 0.0% 0.0% 6.7% 0.0% 0.0%	To cover increase in overheads					EX EX EX EX EX EX EX EX EX

		Legal				2010/11		2011/12					Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Note	Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)	% increase in fees & charges	Reasons For Change	Additional Information	Income 2010/11 Total £000	Income 2011/12 Total £000	rising above 1.50% inflation to meet pressures	Class
SC1.2	Heritage Services (cont'd)		To meet costs	d) Provision of staff to support activities of hirer		01/04/2009	£12.00	01/04/2011	£12.50	4.20/	To cover increase in overheads					
				- during Museum open hours												
				- out of of Museum open hours		01/04/2009	£18.00	01/04/2011	£20.00	11.1%	To cover increase in overheads					
				e) Equipment Hire Education Use per session	I	01/04/2008	£10.00	01/04/2008	£10.00	0.0%						SR
				Commercial Use per session	- 1	01/04/2008	£20.00	01/04/2011	£25.00	25.0%	To cover increase in overheads					SR
				f) Charge for use outside normal opening hours - per hour		01/04/2008	£35.00	01/04/2011	£37.00	5.7%	To cover increase in overheads					EX
				Commercial Use		01/04/2008	£50.00	01/04/2011	£55.00	10.0%	To cover increase in overheads					EX
				e) The Oxfordshire Record Office (St Luke's) - Lecture Room - per day - per evening		01/04/2009 01/04/2009	£40.00 £25.00	01/04/2009 01/04/2009	£40.00 £25.00	0.0% 0.0%						EX EX
		D	To meet income targets which reduced the impact of previous budget cuts.		В	01/04/2008	£40.00	01/04/2008	£40.00	0.0%						SR
				- per year		01/04/2008	£610.00	01/04/2008	£610.00	0.0%						SR
				 per month St Lukes per shelf 		01/04/2008 01/04/2009	£61.00 £305.00	01/04/2008 01/04/2009	£61.00 £305.00	0.0%						SR
				c) Environmental Monitoring (per month) - for 3 thermohygrographs - for each additional thermohygrograph		01/04/2008 01/04/2008	£61.00 £15.00	01/04/2008 01/04/2008	£61.00 £15.00	0.0% 0.0%						SR SR
				d) Conservation Advice - per day	С	01/04/2009	£320.00	01/04/2009	£320.00	0.0%						SR
				- per half-day e) Museum Pest Management	D	01/04/2008	£160.00 £320.00	01/04/2008	£160.00	0.0%						SR SR
				- per day - per half day - per hour		01/04/2009 01/04/2008 01/04/2009	£160.00 £40.00	01/04/2009 01/04/2008 01/04/2009	£160.00 £40.00	0.0% 0.0% 0.0%						SR SR SR
				f) Hire of display equipment Cases - per day - per week - per month		01/04/2009 01/04/2004 01/04/2004	£5.00 £30.00 £75.00	01/04/2009 01/04/2004 01/04/2004	£5.00 £30.00 £75.00	0.0% 0.0% 0.0%						SR SR SR
				Screens - per day		01/04/2007	£4.00	01/04/2007	£4.00	0.0%						SR
				- per week		01/04/2004	£15.00	01/04/2004	£15.00	0.0%						SR
				- per month g) Labour (per hour)	Е	01/04/2004 01/04/2008	£40.00 £40.00	01/04/2004 01/04/2008	£40.00 £40.00	0.0% 0.0%						SR SR
1																1

		Legal				2010/11		2011/12					Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Note	Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)	% increase in fees & charges	Reasons For Change	Additional Information	Income 2010/11 Total £000	Income 2011/12 Total £000	rising above 1.50% inflation to meet pressures	Class
SC1.2	Heritage Services (cont'd)	D		RESEARCH ENQUIRIES - written reply to each enquiry per hour (or pro-rata) - higher rate for businesses and profit-making organisations		01/04/2008 01/04/2008	£25.00 £36.00	01/04/2011 01/04/2011	£27.00 £40.00	11.1%	To bring charge In line with actual costs To bring charge In line with actual costs		3	3	0	SR SR
		D	To recover costs	CD-ROM CHARGES a) Searches: - charge per search - printing (per page of text) - printing (digital mapping) - conversion to disk b) Current Awareness: - Profile set-up - Annual Subscription MICROFORM COPYING a) Self Service Copying - per A4 copy - per A3 copy b) Copying by Staff - per A4 copy - per A3 copy - per A3 copy		01/04/1999 01/04/1999 01/04/2000 01/04/1999 01/04/1999 01/04/2008 01/04/2008 01/04/2008 01/04/2008	£5.00 £0.25 £0.50 £1.50 £25.00 £50.00 £0.50 £0.75	01/04/1999 01/04/1999 01/04/2008 01/04/1999 01/04/1999 01/04/2008 01/04/2008 01/04/2008	£5.00 £0.25 £0.50 £1.50 £25.00 £50.00 £0.75 £1.00 £2.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%			7	7	0	SR SR SR SR SR SR SR SR
		D		COPIES OF RECORDINGS from Oral History		01/04/1997	£16.00	01/04/1997	£16.00	0.0%						SR
		D	To recover costs	ADMINISTRATIVE CHARGE Minimum charge for providing an invoice for any service		01/04/2007	£10.00	01/04/2011	£20.00		To bring charge In line with actual costs					SR

		Legal				2010/11		2011/12					Expected	Expected	Income	VAT
Ref.	Service Area	position	Charging							% increase	Reasons	Additional	Income	Income	rising above	Class
		on	Objectives	Type of charge	Note	Effective	Rate	Effective	Proposed	in fees	For	Information	2010/11	2011/12	1.50%	
		charging	of Service			Date	(ex. VAT)	Date	Rate (ex. VAT)	& charges	Change		Total £000	Total £000	inflation to	
									(ex. VAI)				2000	2,000	meet pressures	+
SC1.2	Heritage Services (cont'd)	D	To recover Costs	Photographic Photograph Documents	Н	01/04/2008		01/04/2008					0	0		SR
		D	To Recover Costs	LECTURE FEES		01/04/2008	£39.40	01/04/2011	£40.00	1.5%			0	0		SR
		D	To Recover Costs	Use of Oxfordshire Museum Garden for Weddings Photography		01/04/2008	£50.00	01/04/2011	£75.00		To bring charge In line with actual costs		0	0		EX
	Sub-Total Heritage Services												25	25	0)

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

Remarks

A: 20% Commission is charges on all sales

B: 10% discount offered to Members of OMC, for work committed over £1,000 or more than 2 years.

C: Concessions of 50% proposed for community groups that meet specified criteria.

D: Preventative & Fumigation. Minimum 4 hours labour charged for set up.

E: Transport outside County charged at Mileage / Hourly rate. Materials at cost.

F: standardise rates due to closure of Central Library, OxS moving to ORO temporarily in 08/09

G: ORO & OS have large income targets - charges reflect the need to meet these

H: Photograph Documents with digital cameras - preserve documents from photopying

I: New way of charging to accurately reflect staff time to set up

(AT OI---

SR Standard Rate (20% 4 Jan 2011)

ZR Zero Rated

NB Non Business

EX Exempt

CA7 ANNEX 4b

4. MUSIC SERVICE - Review of Charges 2011/12

Ref. Service Area Position on charging Objectives of Service Type of charge Type of charge Effective Date Rate Effective Date Proposed in fees for change Scale of the charge Charges Charges	E) E
D Fees charged for music tuition, instruments hire and for YMA membership. D Fees charged for music tuition, instruments hire and for YMA membership. D Fees charged for music tuition, instruments hire and for YMA membership. D D Fees charged for music tuition, instruments hire and for YMA membership. D D D D D D D D D	E) E
D Fees charged for music tuition, instruments hire and for YMA membership. D/YMA full membership OCMS lessons 01/09/2010 £71.70 01/04/2011 £72.78 1.5% 07/09/2010 07/09/2010 £45.00 01/09/2011 £47.10 4.7% 07/09/2011 07/09/	E) E
Music tuition, instruments hire and for YMA membership OCMS lessons O1/09/2010 O1/09/2010 O1/09/2011 O1/09/2011	E) E
instruments hire and for YMA membership. OCMS lessons OYMA full membership OCMS lessons OYMA full membership OCMS lessons OYMA full membership OCMS lessons - CMS OYMA single activity - no lessons OYMA single activity - OCMS lessons OYMA single activity - OCMS lessons Individual Tuition 30 Minutes OYMA/2010 £204.60 O1/04/2011 £213.90 4.5%	E) E
OYMA full membership OCMS lessons - CMS O1/09/2010 £55.00 01/09/2011 £57.48 4.5% OYMA single activity - no lessons OYMA single activity - OCMS lessons Individual Tuition 30 Minutes 01/04/2010 £204.60 01/04/2011 £213.90 4.5%	E) E
OYMA single activity - no lessons 01/04/2010 £42.90 01/04/2011 £44.85 4.5% OYMA single activity - OCMS lessons 01/09/2010 £30.00 01/09/2011 £31.35 4.5% Individual Tuition 30 Minutes 01/04/2010 £204.60 01/04/2011 £213.90 4.5%	D E)
OYMA single activity - OCMS lessons 01/09/2010 £30.00 01/09/2011 £31.35 4.5% Individual Tuition 30 Minutes 01/04/2010 £204.60 01/04/2011 £213.90 4.5%	E) E) B) C) E) E) E)
Individual Tuition 30 Minutes 01/04/2010 £204.60 01/04/2011 £213.90 4.5%	E) 3 E) 1 E) E)
30 Minutes 01/04/2010 £204.60 01/04/2011 £213.90 4.5%	B E) 1 E) E)
	1 EX
	EX
Group Tuition	E
Group of 2 01/04/2010 £102.30 01/04/2011 £106.92 4.5% 1	
Group of 3 01/04/2010 £83.10 01/04/2011 £84.36 1.5% 1	7 EX
Group of 4-6 01/04/2010 £61.80 01/04/2011 £64.59 4.5% 2	5 EX
Group of 7 -9 01/04/2010 £43.50 01/04/2011 £45.45 4.5%	5 EX
Group of 10 - 19 01/04/2010 £31.80 01/04/2011 £33.24 4.5%	4 EX
Group of 20 or more 01/04/2010 £19.80 01/04/2011 £20.70 4.5%	EX
	EX
BEGRATS 01/04/2010 £61.80 01/04/2011 £64.59 4.5%	B EX
Play On 01/09/2010 £35.00 01/04/2011 £45.45 29.9%	7 EX
Endangered species 01/04/2010 £73.20 01/04/2011 £79.00 7.9%	2 EX
	EX
Hire of Instruments 01/04/2010 £12.30 01/04/2011 £12.87 4.6%	7 E
Hire of Instruments 01/04/2010 £24.60 01/04/2011 £25.71 4.5%	9 EX
Oxfordshire schools orchestra 01/04/2010 Various £500 - £550 01/04/2011 Various £500 - £550 Various	EX
Oxfordshire schools senior orchestra 01/04/2010 Various £565-£650 01/04/2011 Various £565-£670 Various	EX
Oxfordshire County Youth orchestra 01/04/2010 Various £565-£650 01/04/2011 Various £565-£670 Various	EX
Oxfordshire Youth Music Theatre 01/09/2010 £215.10 01/09/2011 £224.78 4.5%	EX
non residential courses (daily rate) 01/04/2010 Various £15 - £21 01/04/2011 Various £15 - £21 Various	EX
non residential courses (1/2 day rate) 01/04/2010 Various £10-£21 01/04/2011 Various £10-£21 Various	E)
Total of Tuition above 1,166 1,1	3 -71
Adults 01/04/2010 £89.40 01/04/2011 £93.42 4.5% 5	5 EX
Curriculum (per hour) 01/04/2010 £51.20 01/04/2011 £52.00 1.6% 84	4 -1 EX
Cut Tatal Maria Carria	67
Sub-Total Music Service 1,255 1,2	-67
Sub-Total Library Service 701 7	17
Sub-Total Heritage Service 25	5 0
TOTAL CULTURAL 1,981 1,9	-50

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements

D Discretionary (LG Act 2003)

Notes

Concessions: Children eligible for free school meals, free. Except for instrument hire.

Adults, as per adult education.

Hire of Instruments by Orchestra - now a range of charges depending on instrument max fee shown above.

Rates are set to be divisible by 3 to facilitate direct debit payments per term.

VAT Class

SR Standard Rate (20% 4 Jan 2011)

ZR Zero Rated

NB Non Business EX Exempt

		Legal	T		2010/11		2011/12		% increase		Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	Reasons for Change	Income 2010/11 Total £000	Income 2011/12 Total £000	rising above 1.50% inflation to meet pressures	Class
SC2	Social Care for Adults													
SC2_1	Services For All Client Grou	ıps												
	Alert Service	SA	The Alert Service can be defined as the provision of equipment <u>plus</u> the monitoring of that equipment – it is not possible to have one without the other.	Weekly Charges:										
			Assessment, review, base alarm unit, pendant, monitoring, temporary movement into level 2 for a maximum of 6 weeks in any one rolling calendar year. Sensors installed according to assessed need	Level 1	01/11/2010	£5.00	01/11/2010	£5.00	0.0%			TBC		NB
			Assessment, review, base alarm unit, pendant, monitoring, planned support, 24/7 emergency response Sensors installed according to assessed need	Level 2	01/11/2010	£22.00	01/11/2010	£22.00	0.0%			TBC		NB
200.0			,											
SC2.2	Older People & Physical Dis	sabilities	I											
	Older People Care Homes	SA	County Council in Residential and Nursing Homes are subject to a financial assessment under the National Assistance Regulations 2005. Under these Regs the Dept of Works and Pensions determine the minimum char	Financially assessed contributions from clients in Care Homes Supported clients are those which have a capital threshold below £23,000 Contributions are set based on a financial assessment and vary accordingly.	01/04/2010	Various	01/04/2011	Various	As negotiated with the care homes (for full cost clients), or will depend on benefit increases (for supported clients).		12,831	13,463	439	NB
	Fairer Charging	SA	With effect from April 2003, all clients receiving non-residential services are subject to the Fairer Charging Policies for Home Care and Non- Residential Services.	Domiciliary Charging No charge for clients with income at or below the level of basic Income Support plus 25% Max charges for other assessed clients: Single Care Assistant - Weekday							4,674	4,894	150	
				15 mins 30 mins 45 mins 1 hour	01/04/2010 01/04/2010 01/04/2010 01/04/2010	£9.78 £12.36 £15.10 £17.77	01/04/2011 01/04/2011 01/04/2011 01/04/2011	£9.93 £12.55 £15.33 £18.04	1.5% 1.5%					NB NB NB NB
			Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.	Single Care Assistant - Weekend 15 mins 30 mins 45 mins 1 hour	01/04/2010 01/04/2010 01/04/2010 01/04/2010	£9.91 £15.04 £18.49 £22.84	01/04/2011 01/04/2011 01/04/2011 01/04/2011	£10.06 £15.26 £18.76 £23.18	1.5% 1.5%					NB NB NB NB

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CA7

		Legal			2010/11		2011/12		% increase		Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	Reasons for Change	Income 2010/11 Total £000	Income 2011/12 Total £000	rising above 1.50% inflation to meet pressures	Class
SC 2_2	Fairer Charging (Contd)			More than one Care Assist - Weekday 15 mins	01/04/2010	£15.04	01/04/2011	£15.26	1.5%					NB
				30 mins 45 mins 1 hour	01/04/2010 01/04/2010 01/04/2010	£20.67 £26.14 £31.56	01/04/2011 01/04/2011 01/04/2011	£20.98 £26.53 £32.03	1.5% 1.5% 1.5%					NB NB NB
				More than one Care Assist - Weekend 15 mins	01/04/2010	£15.18	01/04/2011	£15.41	1.5%					NB
				30 mins 45 mins 1 hour	01/04/2010 01/04/2010 01/04/2010	£24.96 £31.98 £40.70	01/04/2011 01/04/2011 01/04/2011	£25.33 £32.46 £41.31	1.5% 1.5% 1.5%					NB NB NB
				Day Care Charging Day Care for Older People (max charge) Charge per day	01/04/2010	£10	01/04/2010	£10	0.0%		326	301	-30) NB
				Nominal charge per week for Home Support - For clients who are not immediately judged to be responsible for paying the full cost of their care	01/04/2010	£30	01/04/2010	£30	0.0%					NB
	Physical Disabilities													
	Pooled Budget Contribution	SA	Statutory Requirement	Financially assessed contributions from clients in Care Homes Supported clients are those which have a capital threshold below £23,000. Contributions are set based on a financial assessment and vary accordingly.	01/04/2010	Various	01/04/2011	Various	-		461	468	0) NB
	Fairer Charging	SA	Same charging scheme as shown under Older People		01/04/2010	Various	01/04/2011	Various			149	151	0	NB
	Sub-Total Older People & P	hysical Dis	abilities								18,442	19,277	559	
SC2.3	Integrated Mental Health Se	rvice		-										
002.3	Residential Services	SA	Statutory Requirement	Financially assessed contributions from clients in Care Homes	01/04/2010	Various	01/04/2011	Various	-		95	72	-25	i NB
		SP	Nil contribution for clients covered by S117	Supported clients are those which have a capital threshold below £23,000. Contributions are set based on a financial assessment and vary accordingly.										NB
	Drugs and Alcohol	SA		As above	01/04/2010	Various	01/04/2011	Various			80	81	0	NB
	Fairer Charging	SA	Same charging scheme as shown under Older People		01/04/2010	Various	01/04/2011	Various	-		39	24	-15	NB
	Sub-Total Integrated Mental	Health Ser	vice								215	178	-41	1

		Legal			2010/11		2011/12		% increase		Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	Reasons for Change	Income 2010/11 Total £000	Income 2011/12 Total £000	rising above 1.50% inflation to meet pressures	Class
SC3.1	Planning Day Services & Pr	evention		-										
	Day Services	D		Private clients only. Other clients are assessed through fairer charging	01/04/2010	Various	01/04/2011	Various			156	157	-1	I EX
	Sub-Total Planning Day Ser	vices & Pre	vention								156	157	-1	
SC3.3a	OCC Contribution to Learni	ng Disabilit	ies Pool											
	Residential External	SA	Statutory Requirement	Financially assessed contributions from clients in Care Homes Supported clients are those which have a capital threshold below £23,000. Contributions are set based on a financial assessment and vary accordingly.	01/04/2010	Various	01/04/2011	Various			1,518	1,540	C) NB
	Fairer Charging	SA	Statutory Requirement	Home Care & Day Care -same basic scheme as shown under Older People	01/04/2010	Various	01/04/2011	Various			1,378	1,326	-72	2 NB
				Supported Living	01/04/2010	Various	01/04/2011	Various	-		217	1,158	937	7 NB
		D		Adult Placements (including those for other client groups)	01/04/2010	Various	01/04/2011	Various			8	213	205	5 NB
				Supported living - additional support for client holidays	01/04/2010	Various	01/04/2011	Various			6	6	C	
	Sub-Total Learning Disabili										3,127	4,243	1,070	
	Sub-total Adult Social Care										21,939	23,856	1,588	i

Legal Position on charging

SP Statutory Prohib Statutory Prohibited SA Statutory Arrangements D Discretionary (LG Act 2003)

SR S Standard Rate (20% 4 Jan 2011)

ZR Zero Rated NB Non Business EX Exempt

CA7 ANNEX 4b

6. FIRE & RESCUE - S&CS - Review of Charges 2011/12

		Legal			2010/11		2011/12				Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees & charges	Reasons for change	Income 2010/11 Total £000	Income 2011/12 Total £000	rising above 1.50% inflation to meet pressures	Class
CS1	FIRE & RESCUE SERVICE													
CS1.2	Service Delivery	D	The charge is to cover the cost of an operational firefighter plus overheads.	Special Services: a) Personnel, regardless of rank, per hour or part hour.	01/01/2010	£41.00 Incl VAT	01/04/2011	£42.00 Incl VAT	2.4%		7	7	0	SR
			The charge compares with the hiring of a similar type of heavy plant such as a large mobile crane or Cherry Picker.	b) Aerial Ladder Platform per hour or part hour, excluding petrol.	01/01/2010	£212.50 Incl VAT	01/04/2011	£220.00 Incl VAT	3.5%					SR
			This charge compares with the hiring of smaller plant with multiple special tools.	c) Vehicles/appliances exceeding 2 tons (unladen) per hour or part hour	01/01/2010	£82.00 Incl VAT	01/04/2011	£85.00 Incl VAT	3.7%					SR
			The charge compares with the hiring of smaller self contained plant such as a small Cherry Picker.	d) Vehicles/appliances NOT exceeding 2 tons (unladen) per hour or part hour.	01/01/2010	£56.00 Incl VAT	01/04/2011	£58.00 Incl VAT	3.6%					SR
		D	Recovery or costs relevant to the retileval of a Fire Report, copying/extract preparation and posting to client	Fire Reports: a) Preparation of Fire Report	01/01/2010	£34.50	01/04/2011	£35.00	1.4%		3	3	0	NB
			Recovery of costs relevant to time spent investigating the fire, preparation of report and posting to client.	b) Preparation of a Fire Investigation Report i) short or extracted ii) full report or one involving extensive enquiries, photographs etc. iii) full report or one on major incidents requiring extensive protracted investigation etc.	01/01/2010 01/01/2010 01/01/2010	£345.00	01/04/2011 01/04/2011 01/04/2011	£265.00 £350.00 £526.00	1.5% 1.4% 1.5%					NB NB NB
		D	The charge is to cover the cost of an operational officer for an interview on one of the Fire Service site locations.	Insurance Interviews	01/01/2010	£68.50	01/04/2011	£69.50	1.5%					NB
CS1.5	Service Support Service Support Management	D	Annual charge made to alarm receiver centres and users of dedicated dial in facilities in respect of unwanted fire alarms	Direct Dial in Facilities Charges made to alarm receiver centres & users of dedicated dial in facilities in respect of unwanted fire alarms	01/01/2010	£392.00	01/04/2011	£398.00	1.5%		6	6	0	SR
	Sub-Total Fire & Rescue Service	e									16	16	0	

Legal Position on charging SP Statutory Prohibited

SA Statutory Arrangements

D Discretionary (LG Act 2003)

VAT Class

SR Standard Rate (20% 4 Jan 2011)

ZR Zero Rated

NB Non Business

EX Exempt

Ref.	Service Area	Legal position	Charging	T	2010/11	D. II.	2011/12	D	% increase	Reasons	Additional	Expe	ome	Expe	me	Income rising above	VAT Class
		on charging	Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	for change	information	Unit	Total £000	Unit 2011	Total £000	1.50% inflation to meet pressures	
CS5	TRADING STANDARDS	SA	So that licence holders contribute towards the cost of the licensing system	Licences (for holding poisons register) Initial Registration Re-registration Change of Details	01/04/2010 01/04/2010 01/04/2010	£31.72 £16.72 £8.55	01/04/2010 01/04/2010 01/04/2010	£32.67 £17.22 £8.80	3.0%	Fees set nationally by LG Regulation		5 65 0	1	5 65 0	1	0	NB NB NB
		D	So that licence holders contribute towards the cost of the licencing system	Performing animal licences	01/04/2010	£27.50	01/04/2011	£28.00	1.8%			5	0		0		NB
		SA	Statutory Charge for issuing a licence to store explosives.	Explosive Acts 1875 & 1923: a) Initial Licence Fees for storage of mixed explosives -one year's duration -two year's duration -three year's duration	01/04/2010 01/04/2010 01/04/2010	£178.00	01/04/2011 01/04/2011 01/04/2011	See Note 2					14		14	0	NB NB NB
				b) Renewal Licence Fees for storage of mixed explosives -one year's duration -two year's duration -three year's duration	01/04/2010 01/04/2010 01/04/2010	£83.00	01/04/2011 01/04/2011 01/04/2011										NB NB NB
				c) Initial Registration Fee for storage of mixed explosives -one year's duration -two year's duration -three year's duration	01/04/2010 01/04/2010 01/04/2010	£105.00	01/04/2011 01/04/2011 01/04/2011										NB NB NB
				d) Renewal Registration Fee for storage of mixed explosives -one year's duration -two year's duration -three year's duration	01/04/2010 01/04/2010 01/04/2010	£52.00	01/04/2011 01/04/2011 01/04/2011										NB NB
				e) Varying a licence - varying name or address - Transfer of licence/registration - Replacement of licence/registration	01/04/2010 01/04/2010 01/04/2010	£35.00 £35.00 £35.00	01/04/2011 01/04/2011 01/04/2011										NB NB NB
		SA		Dangerous Substances and Explosive Atmospherics Regulations 2002: a) Not exceeding 2,500 litres b) Exceeding 2,500 litres but less than 50,000 litres c) Over 50,000 litres d) Transfer licence	01/04/2010 01/04/2010 01/04/2010 01/04/2010	£42.00 £58.00 £120.00 £8.00	01/04/2011 01/04/2011 01/04/2011 01/04/2011	See Note 2					14		14	0	NB NB NB NB

Ref.	Service Area				2010/11		2011/12					Expe		Exped		Income	VAT
		position	Charging	Type of charge	Effective	Rate	Effective	Brancod	% increase	Reasons for	Additional information	Inco 2010		Inco 2011		rising above 1.50%	Class
		on charging	Objectives of Service	Type of charge	Date	Rate	Date	Proposed Rate	in fees & charges	change	information	Unit	Total	Unit	Total	inflation to	
		charging	OI SELVICE		Date		Date	Nate	& charges	change		Oiiit	£000	O I II	£000	meet pressures	
																,	
CS5	TRADING STANDARDS	D		Testing fees - verifying weights	01/04/2010	Various	01/04/2011	Various	-		Apply	Various	65	Various	65	-1	I SR
	(Cont'd)		towards the costs of the tests	and measures							new						
			and LACORS guidance on setting them is followed	U	04/04/0040	000.50	04/04/0044	000.00	4.50/		VAT rate						
			setting them is followed	Hourly rate	01/04/2010	£68.59	01/04/2011	£69.62	1.5%								
				Weighing instruments													
				15k or less - First item	01/04/2010	£35.43	01/04/2011	£35.97	1.5%								
				 Reduced fee for second item 	01/04/2010	£28.78	01/04/2011	£29.21	1.5%								
				- Reduced fee for 3 items or more	01/04/2010	£27.41	01/04/2011	£27.82	1.5%								
1												l					
				Over 15Kg to 1,000kg - First item	01/04/2010	£59.68	01/04/2011	£60.58	1.5%			l					
1				- Reduced fee for second item	01/04/2010	£47.43	01/04/2011	£48.14	1.5%			l					
				- Reduced fee for 3 items or more	01/04/2010	£44.96	01/04/2011	£45.64	1.5%			l					
				Over 1,000kg to 10t - First item	01/04/2010	£183.81	01/04/2011	£186.56	1.5%								
				- Reduced fee for second item	01/04/2010	£147.28	01/04/2011	£149.49	1.5%								
				- Reduced fee for 3 items or more	01/04/2010	N/A	01/04/2011	N/A	1.570								
				- Weights and labour provided	01/04/2010	Hourly rate	01/04/2011	Hourly rate									
				Over 10t to 60t - First item	01/04/2010	£305.62	01/04/2011	£310.20	1.5%								
				 Reduced fee for second item 	01/04/2010	£244.72	01/04/2011	£248.39	1.5%								
				- Reduced fee for 3 items or more	01/04/2010	N/A	01/04/2011	N/A									
				- Weights and labour provided	01/04/2010	Hourly rate	01/04/2011	Hourly rate									
				Where a second person must attend or where a	01/04/2010	50% added to	01/04/2011	50% added to									
				second series of tests is needed	01/04/2010	above rates	01/04/2011	above rates									
				When specialist equipment is needed	01/04/2010	Charge per	01/04/2011	Charge per									
						hour, day or		hour, day or									
						per visit		per visit									
				Testing outside normal hours								l					
				Outside 8:30-17:00, Monday to Friday and on Saturday:								l					
				Trading Stamdards Officer, per hour	01/04/2010	£10.15	01/04/2011	£10.30	1.5%								
				Non Trading Standards Officer, per hour	01/04/2010	£7.11	01/04/2011	£7.21	1.5%								
				,				2									
				On Sundays and Bank Holidays													
				Trading Stamdards Officer, per hour	01/04/2010	£20.30	01/04/2011	£20.60	1.5%								
				Non Trading Standards Officer, per hour	01/04/2010	£14.21	01/04/2011	£14.42	1.5%								
1												l					
				Weights	04/04/0040	65.5	04/04/0044	05.00	4.504			l					
1				500mg- 5Kg - First item - Second and subsequent items	01/04/2010 01/04/2010	£5.54 £4.44	01/04/2011 01/04/2011	£5.63 £4.50	1.5% 1.5%			l					
				- Second and subsequent items	01/04/2010	24.44	01/04/2011	24.50	1.5%			l					
				Below 500mg and above 5Kg - First item	01/04/2010	£8.86	01/04/2011	£8.99	1.5%			l					
1				- Second and subsequent items	01/04/2010	£6.64	01/04/2011	£6.74	1.5%			l					
1												l					

		Legal			2010/11		2011/12				1	Expe	ected	Expe	cted	Income	VAT
Ref.	Service Area	position	Charging						% increase	Reasons	Additional		ome	Inco		rising above	Class
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	in fees	for	information		0/11	2011		1.50%	
		charging	of Service		Date	- 1	Date	Rate	& charges	change		Unit	Total	Unit	Total	inflation to	
	<u> </u>												£000		£000	meet pressures	
						- 1		-									
CS5	TRADING STANDARDS			Measuring instruments for Liquid fuel and		- 1											
				Lubricants		- 1											
	(Cont'd)			Per Nozzle - First item	01/04/2010	£101.25	01/04/2011	£102.76	1.5%		Apply						
				 Second and subsequent items 	01/04/2010	£62.88	01/04/2011	£63.82	1.5%		new						
				on same site		- 1					VAT rate						
				Tastina assint and destroyin assinment as a	01/04/2010	£68.59	01/04/2011	£69.62	1.5%								
				Testing peripheral electronic equipment on a separate visit (per site)	01/04/2010	108.59	01/04/2011	1.09.02	1.5%								
				separate visit (per site)		- 1											
						- 1											
				Testing of credit card acceptor (per unit,	01/04/2010	£68.59	01/04/2011	£69.62	1.5%								
				regardless of number of nozzles etc)		- 1											
						- 1											
						- 1											
				Measuring instruments - Intoxicating liquour		- 1											
				150ml or less - First item	01/04/2010	£14.38	01/04/2011	£14.60	1.5%								
				- Second and subsequent items	01/04/2010	£11.51	01/04/2011	£11.68	1.5%								
				·		- 1											
				Above 150ml - First item	01/04/2010	£17.71	01/04/2011	£17.98	1.5%								
				 Second and subsequent items 	01/04/2010	£14.18	01/04/2011	£14.39	1.5%								
						- 1											
				Length measures 3 metres or less - First item	01/04/2010	£8.8£	01/04/2011	£8.99	1.5%								
				- Second and subsequent items	01/04/2010	£6.64	01/04/2011	£6.74	1.5%								
				occord and subsequent terms	01/04/2010	20.04	01/04/2011	20.74	1.070								
				Capacity measures		- 1											
				1 litre or less - First item	01/04/2010	£5.54	01/04/2011	£5.63	1.5%								
				 Second and subsequent items 	01/04/2010	£4.44	01/04/2011	£4.50	1.5%								
				Cubic ballast measures	01/04/2010	£150.59	01/04/2011	£152.84	1.5%								
				Average quantity measures	01/04/2010	£24.36	01/04/2011	£24.73	1.5%								
				Average quantity measures	31/34/2010	124.30	01/04/2011	224.73	1.576								
				Average quantity templates - First item	01/04/2010	£42.07	01/04/2011	£42.70	1.5%								
				- Second and subsequent items	01/04/2010	£16.61	01/04/2011	£16.85	1.5%								

Ref.	Service Area	Legal position on	Charging Objectives	Type of charge	2010/11 Effective	Rate	2011/12 Effective	Proposed	% increase in fees	Reasons	Additional information	Expe Inco 201	ome	Expe Inco 201	ome	Income rising above 1.50%	VAT Class
		charging	of Service	Type of charge	Date	Kate	Date	Rate	& charges	change	information	Unit	Total £000	Unit	Total £000	inflation to meet pressures	
CS5	TRADING STANDARDS			Pharmaceutical measures at manufacturers													
				premises													
	(Cont'd)			0-50 items - 5 graduations	01/04/2010	£2.41	01/04/2011	£2.44	1.5%		Apply						
				- 6 graduations	01/04/2010	£2.55	01/04/2011	£2.59	1.5%		new						
				- 7 to 10 graduations	01/04/2010	£3.57	01/04/2011	£3.63	1.5%		VAT rate						
				50-100 items - 5 graduations	01/04/2010	£1.93	01/04/2011	£1.96	1.5%								
				- 6 graduations	01/04/2010	£2.04	01/04/2011	£2.07	1.5%								
				- 7 to 10 graduations	01/04/2010	£2.86	01/04/2011	£2.91	1.5%								
				100+ items - 5 graduations	01/04/2010	£1.81	01/04/2011	£1.83									
				- 6 graduations	01/04/2010	£1.91 £2.68	01/04/2011 01/04/2011	£1.94 £2.72	1.5% 1.5%								
				- 7 to 10 graduations	01/04/2010	1.2.00	01/04/2011	£2.12	1.5%								
		D		Hire of cattle crush:													
				Oxfordshire businesses													
				- First day		£250.00	01/04/2011	£253.75			Apply		1		1	(0 SR
				- Subsequent days		£75.00	01/04/2011	£76.13	1.5%		new						
				 Additional fee for re-location (per hour) 		£15.00	01/04/2011	£15.23	1.5%		VAT rate						
				(per riodr)													
				Non-Oxfordshire businesses													
				- First day		£300.00	01/04/2011	£304.50	1.5%		Apply						
				- Subsequent days		£75.00	01/04/2011	£76.13	1.5%		new						
				 Additional fee for re-location 		£15.00	01/04/2011	£15.23	1.5%		VAT rate						
				(per hour)													
			To recover costs incurred	Buy with Confidence Trader Approval scheme									0		0	,	0 SR
			administering the scheme	buy with Confidence Trader Approval Scheme									٥			1	, SK
				1-5 employees	01/04/2010	£100.00	01/04/2011	£101.50	1.5%		Apply						
				6-20 employees	01/04/2010	£150.00	01/04/2011	£152.25	1.5%		new						
				21+ employees	01/04/2010	£200.00	01/04/2011	£203.00	1.5%		VAT rate						
	Sub-Total Trading Standards	-											103		103	-2	<u></u>
	Jan John Hading Stalldards												103		103	1	1

Legal Position on charging

SP Statutory Prohib

Statutory Prohibited

SA D

Statutory Arrangements Discretionary (LG Act 2003)

Note 1: National guidance on fees for this activity are issued by LACORS. OCC fees will be set following the issue of this guidance.

Note 2: Fees set by statute and have not yet been issued for 2011/12. We don't expect to be notified before the new year.

VAT Class

SR Standard Rate (20% 4 Jan 2011)

ZR Zero Rated NB Non Business

EX Exempt CA7 ANNEX 4b

8. Gypsy & Traveller Service - S&CS - Review of Charges 2011/12

		Legal			2010/11		2011/12				Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees & charges	Reasons for change	Income 2010/11 Total £000	Income 2011/12 Total £000	rising above 1.50% inflation to meet pressures	Class
CS4	GYPSY & TRAVELLER SITES	1												
	Oxfordshire sites	D	Recovery of full cost	Weekly rent of plot to site resident	01/04/2010	£61.00	01/04/2011	£62.00	1.6%		234	238	0	EX
E	Buckinghamshire sites	D	Recovery of full cost	Weekly rent of plot to site resident	01/04/2010	£61.00	01/04/2011	£62.00	1.6%		203	206	0	EX
		D	Recovery of full cost	Rent for plots at the Orchards (Rent at this site is lower because full facilities are not available)	01/04/2010	£30.50	01/04/2011	£31.00	1.6%		7	7	0	EX
	Sub-Total Gypsy & Traveller Service										444	451	0	
ls	Sub-Total Adult Social care			T		1		1			21,939	23,856	1,588	
	Sub-Total Fire & Rescue										16	16	0	
	Sub-Total Trading Standards										103	103	-2	
	TOTAL S&CS										22,502	24,426	1,586	

l enal	Position	on cl	haraina

SP SA D Statutory Arrangements Discretionary (LG Act 2003)

VAT Class SR ZR NB EX Standard Rate (20% 4 Jan 2011) Zero Rated Non Business

Exempt

Ref.					2010/11		2011/12				Expe	cieu	Lxpt	ected	Income	VAT
	Service Area	position	Charging							% increase	Inco			ome	rising above	Class
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	Note	in fees	2010			1/12	1.50%	
		charging	of Service		Date		Date	Rate		& charges	Unit	Total £000	Unit	Total £000	inflation to meet pressures	
																+
EE1	HIGHWAYS & TRANSPORT															
EE1.2	Policy & Strategy	D	Cover Administration	Admininstration and Supervision	01/04/2005		01/04/2005					340		340	-5	5
				Fees for highway works on new												
			for S.38 & S.278	developments		201		00/		0.007						NB
			agreements relating to new developments	- Percentage of Capital cost - Minimum charge (from 1 April 2010)	01/04/2010	9% £1.500	01/04/2010	9% £1.500	1	0.0%						IND
			·	Additionally:												
				- Safety Audits		£250.00		£250.00	1	0.0%						NB NB
				- Technical Approvals		0.4%		0.4%		0.0%						NB
EE1.3	Dellinen	D	December	Towns and Toother Described Orders												
EE1.3	Delivery	D	Recover costs	Temporary Traffic Regulation Orders Basic Charges:	01/04/2010		01/04/2011									
				- Routine Temporary TRO		£830.00		£850.00		2.4%	40	33	40	34	1	1 NB
				- Emergency Notice		£415.00		£425.00		2.4%	225	93	225	96	2	2 NB
				Advertising, maint of notices and exceptional staff time at cost		At cost		At cost								
		D	Recover costs	Planning Obligation (by Unilateral Undertaking)												
							01/04/2011									
				- Exclusion of property from eligibility for	pre 2001	£1,000.00	01/04/2011	£1,500.00		50.0%	14	14	10	15	1	1 NB
				residents (etc) permits							_	-	-			
				- Other minor TRO changes at cost (Minimum charge from 1/04/11)		At cost		MIN £1,000.00			5	5	5	5	Ü) NB
								At cost								
		D	Recover cost of sign	Removal of unauthorised signs	01/04/2010		01/04/2010									+ -
			removal	(a) Signs under 0.5 sq metre in area		£90.00		£90.00	1	0.0%	7	1	7	1	0	0 NB
				(b) Signs over 0.5 sq metre in area		£125.00		£125.00	1	0.0%	3		3		C) NB
		D		Tourism Signs	01/04/2010		01/04/2010					0		0		
		D		Tourism Signs - New charging framework from 2007:	01/04/2010		01/04/2010					U		O		,
				(a) Assessing application and												
				detailed site assessment		£230.00		£230.00	1	0.0%						NB
				(b) Design, manufacture & erection		Cost + 15%		Cost + 15%								SR
				(c) Maintenance & removal		2/3 x (b) above		2/3 x (b) above								SR
		D	Recover costs of	Design Work on Street Lighting for	01/04/2010		01/04/2011				25	11	25	11	C	
			design work for new street lighting schemes.	New Developments												
			sueet nyming schemes.	- Percentage of capital cost		5%		5%		0.0%						SR
				Minimum Charge Maximum Charge		£235.00 £987.00		£246.00 £1,020.00		4.7% 3.3%						SR SR

Ref.	Service Area	Legal position	Charging		2010/11		2011/12			% increase	Expe			ected	Income rising above	VAT Class
	351110071100	on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	Note	in fees	201			11/12	1.50%	U iuuu
		charging	of Service		Date		Date	Rate		& charges	Unit	Total £000	Unit	Total £000	inflation to meet pressures	
EE1.3	Delivery	D	Recover costs of design work for new street lighting schemes.	Re-submission of Design Work on Street Lighting	01/04/2006	£64.00	01/04/2011	£66.00		3.1%	3	0	3	0	0	SR
		D	Cover administration costs of attending to enquiries, including retrieval, printing and dispatch of accident data	Sale of Accident Analysis Reports	01/04/2010	£32.11	01/04/2011	£33.00		2.8%	40	1	40	1	0	SR
		D	Recover reasonable costs	Staff Admin Time responding to external requests for Private Works in Highway related matters	01/04/2010	£38.50 per hr. or 15% of total works	01/04/2011	£40.00 per hr. or 15% of total works		3.9%		9		9	0	SR SR
EE1.4	Customer & Business	SA	Ensure reinstatement is undertaken	Reinstatement of Trenches Site Supervision by Highways Inspectors - Standard Charge for Defect Inspections set	01/04/2009	£47.50	01/04/2009	047.50		0.0%	1,470	70	1,470	70	-1	
		SA	Ensure reinstatement is undertaken	Standard Charge for Defect inspections set by Statutory Regulation Reinstatement of Trenches Site Supervision by Highways Inspectors - Standard Charge for Sample Inspections set by Statutory Regulation	01/04/2009	£47.50 £50.00	01/04/2009	£47.50 £50.00		0.0%	6,000	300	6,000	300	-4	NB NB
		SA	Recover costs	Commuted fee for licence of private apparatus in the highway, including the admin cost of maintaining the licence record	01/04/2001	£600.00	01/04/2001	£600.00		0.0%	35	21	35	21	0	NB
		SA	Recover costs	Registration fee for non-electronic notices to be entered on the Street Works Register: - First notice each month - Subsequent notices	01/08/1999	£21.20 £1.20	01/08/1999	£21.20 £1.20		0.0% 0.0%					0	NB NB NB
				Fixed Penalty Notice income from statutory undertakers for non-compliance with Sections 54, 55, 57, 70, 74 of the New Roads and Street Works Act (NRSWA)	12/05/2008	£120.00	12/05/2008	£120.00		0.0%	50	6	50	6	0	NB
				Discounted rate		£80.00		£80.00		0.0%	8	1	8	1	0	NB
		D	Administering and Monitoring work in the highway to connect to a public foul sewer.	Charge for connection to a public foul sewer	01/04/2005	£110.00	01/01/2011	£300.00		172.7%	120	13	120	36	23	NB

Ref.	Service Area	Legal position	Charging		2010/11		2011/12			% increase	Expe		-	ected ome	Income rising above	VAT Class
Kei.	Service Area	on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	Note	in fees	201			1/12	1.50%	Class
		charging	of Service		Date		Date	Rate		& charges	Unit	Total	Unit	Total	inflation to	
												£000		£000	meet pressures	
EE1.4	Customer & Business	SA	Recover costs	Charge to public utilities for outstaying prescribed and/or reasonable periods for their works in the highway.	01/06/2001	Various As per scale of charges	01/06/2001	Various As per scale of charges			100	50	100	50	-1	NB
		D	Recover costs	Portable Multi-Way Traffic Signal Permit for Major Works	01/04/2005	Various as per scale of fees	01/04/2005	Various as per scale of fees	1	0.0%	20	2	20	2	0) NB
		D	Recover costs	Filming Policy - On or in the vicinity of the Highway: - Application Fee for permission to film Crew Size 1-5 Crew Size 6-12 Crew Size 12-29 Crew Size 30+ - Further Associated charges (site visits, materials, alterations, clearance etc)	01/04/2009 01/04/2009 01/04/2009 01/04/2009	£35.00 £75.00 £150.00 £150.00 Various at cost	01/04/2011 01/04/2011 01/04/2011 01/04/2011	£50.00 £100.00 £300.00 £1,000.00 Various at cost		42.9% 33.3% 100.0% 566.7%		3		4	1	NB NB
		D D	Recover costs Recover costs Recover costs	Vehicle Crossings (residential) Vehicle Crossings (multiple access and commercial use) Vehicle Crossings - Design and Testing Costs	01/04/2009 01/04/2009 01/04/2009	£60.00 £240.00 at cost	01/04/2011 01/04/2011 01/04/2009	£80.00 £300.00 at cost		33.3% 25.0%	650 5	39 1 2	650 5	52 1 2	12 0	NB NB NB
		D D	Recover costs Recover costs	Highway Material Storage Licence Renewal of Material Storage Licence	01/04/2009	£35.00	01/04/2011	£40.00		14.3% 0.0%	20	1	20	1	0	NB NB
		D D	Recover costs Recover costs	Skip Licences Skip Licence Renewals	01/04/2009 01/04/2009	£35.00	01/04/2011	£40.00		14.3% 25.0%	2,200 800	77 16	2,150 750		8	B NB
		D D	Recover costs Recover costs	Scaffolding Licences up to 8m length - one month occupation Scaffolding Licences Renewals - one month occupation	01/04/2009 01/04/2009	£85.00 £65.00	01/04/2011	£90.00 £70.00		5.9% 7.7%	800 120	68 8	460 100		-28 -1	NB NB
		D D	Recover costs Recover costs	Scaffolding Licences 8.1m+ - one month occupation Scaffolding Licences Renewals - one month occupation		£0.00	01/04/2011	£100.00		n/a n/a	0	0	100 20		10	NB NB

Ref.	Service Area	Legal position	Charging		2010/11		2011/12			% increase	Expe		-	ected ome	Income rising above	VAT Class
	33.7.007.00	on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	Note	in fees	201	0/11	201	1/12	1.50%	- Ciuo
		charging	of Service		Date		Date	Rate		& charges	Unit	Total £000	Unit	Total £000	inflation to meet pressures	
EE1.4	Customer & Business	D D	Recover costs Recover costs	Tower Scaffolding Licences/Cherry Picker / Small Lift / Small crane - 2 days occupation Scaffolding Licences Renewals - 2 days occupation		£0.00	01/04/2011	£60.00		n/a n/a	0	0	300	18	18	
		D D	Recover costs Recover costs	Hoarding Consents up to 8m length - one month occupation Hoarding Consents Renewals	01/04/2009	£85.00	01/04/2011	£90.00 £70.00		5.9% 7.7%	20	2	20	2	0	NB NB
		D D	Recover costs Recover costs	- one month occupation Hoarding Consents 8.1m + - one month occupation Hoarding Consents Renewals - one month occupation		£0.00	01/04/2011	£100.00 £85.00		n/a n/a	0	0	10	1	1 0	NB NB
		D	Recover costs	Oversailing Consents - structures oversailing the highway	01/04/2010	£140.00	01/04/2011	£150.00		7.1%	8	1	8	1	0	NB
EE1.4	Customer & Business On-Street Parking & Park and Ride	D	Recover costs	Oversailing Consents - temporary traffic monitoring/CCTV oversailing the highway attached to OCC property			01/04/2011	£50.00		n/a	0	0	40	2	2	. NB
		D	Recover costs	Table & Chairs Licence Annual charges - new framework Up to 2 tables & 8 seats For 3 to 4 tables & up to 16 seats For 5 to 10 tables & up to 40 seats For 11 or more tables & over 40 seats	01/04/2009	£160 £420 £780 £1,050	01/04/2011	£180 £450 £820 £1,250		12.5% 7.1% 5.1% 19.0%		8		9	1	NB NB NB
		D	Recover costs	Supply of Highway related information, including Personal Search Fees - Written response to enquiries Verbal response to enquiries	01/04/2010	£57.95 £11.90	01/04/2011 01/04/2011	£60.00 £12.24		3.5% 2.9%	586 500	34	586 500	35	0	SR SR
		D	Recover costs	Supply of Conveyancing 29 Highway Search Information	01/04/2002	£10,000.00	01/04/2002	£10,000.00		0.0%	5	50	5	50	-1	NB
		D	Recover costs	Supply of Traffic Survey Data - First Data Item Additional Data Items on same order Additional weeks at ATC sites	01/04/2010	£147.00 £100.00 £23.50	01/04/2011	£188.00 £117.50 £29.38		27.9% 17.5% 25.0%		3		3	0	SR SR SR

Ref.	Service Area	Legal position	Charging		2010/11		2011/12			% increase	-	ected		ected come	Income rising above	VAT Class
Rei.	Service Area	on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	Note	in fees		10/11		11/12	1.50%	Class
		charging	of Service	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Date		Date	Rate		& charges	Unit	Total	Unit	Total	inflation to	
												£000		£000	meet pressures	
EE1.4	Customer & Business	D	Cover Admin Costs	Supply copies of signal controller	01/01/2010	£40	01/01/2010	£40	1	0.0%		0	5	0	0	SR
	On-Street Parking & Park and Ride			specifications and site drawings												
				Additional site in same request	01/01/2010	£20.00	01/01/2010	£20.00	1	0.0%		0	10	0	0	
		D	Contribute towards	Park and Ride Car Park charges	01/04/2007	Free	??	??	2					1,000		
			operating costs of park	and Nide Carr and Charges	01/04/2007	1166			_					1,000		
			and ride facilities	Excess Charge Notices -												
				Fines paid within 14 days		£20.00		£20.00		0.0%						NB
				Fines paid after 14 & up to 28 days		£40.00		£40.00		0.0%						NB
		D	On Street Parking	On Street Parking -					3			4,930		4,955	-49	
				Pay and Display Oxford City - 8am-6:30pm Mon-Sat												
				30 min	n/a	£0	13/09/2010	£1.00		n/a						NB
				1 hour	01/04/2010	£2	13/09/2010	£2.50		25.0%						NB
				2 hours (the maximum)	01/04/2010	£3	13/09/2010	£4.00		33.3%						NB
				Possible third hour charge	n/a	£0	??	??	2							
				Oxford City 6:30pm onwards (up to 10pm)	01/04/2010	£0	??	??	2							
				Oxford City Sundays	01/04/2010	£0	??	??	2							
				Abingdon 8am-6pm (excl. Sundays, B hols.)												
				1 hour	01/04/2010	£0.40	01/04/2010	£0.40		0.0%						NB
				2 hours (the maximum)	01/04/2010	£0.60	01/04/2010	£0.60		0.0%						NB
				Visitor permit (24 hours)	01/04/2010	£0.40	01/04/2010	£0.40		0.0%						NB
				Henley 8am-6pm (excl. Sundays, B Hols.)												
				1 hour	01/04/2010	£0.30	01/04/2010	£0.30		0.0%						NB
				2 hours (the maximum)	01/04/2010	£0.40	01/04/2010	£0.40 £0.30		0.0%						NB NB
				Visitors permit (24 hours)	01/04/2010	£0.30	01/04/2010	£0.30		0.0%						INB
				Vehicle Removal Charge		£105.00		£105.00		0.0%						NB

		Legal			2010/11		2011/12				Expe	ected	Exp	ected	Income	VAT
Ref.	Service Area	position	Charging							% increase		ome		come	rising above	Class
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	Note	in fees		0/11		11/12	1.50%	
		charging	of Service		Date		Date	Rate		& charges	Unit	Total	Unit	Total	inflation to	
												£000		£000	meet pressures	
		D	Parking Permits	Parking Permits - Oxford (per annum)												,
EE1.4	Customer & Business		i anang rommo	Oxford residents (excl. Kassam stadium)1st & 2nd Car	01/04/2010	£40.00	04/01/2011	£50.00	3	25.0%						NB
	On-Street Parking & Park and Ride			Oxford residents (excl. Kassam stadium) 3rd Car	01/04/2010	£80.00	04/01/2011	£100.00		25.0%						NB
				Oxford residents (excl. Kassam stadium) 4th Car	01/04/2010	£120.00	04/01/2011	£150.00		25.0%						NB
				Oxford residents (Kassam stadium area)	01/04/2010	£10.00	04/01/2011	£11.00		10.0%						NB
				Business permits	01/04/2010	£100.00	01/04/2010	£100.00		0.0%						NB
				Traders permits per week	01/04/2010	£15.00	01/04/2010	£15.00		0.0%						NB
				Visitors permits - First 25	01/04/2010	Free	01/04/2010	Free		0.0%						NB
				Visitors permits - 2nd 25 (total cost)	01/04/2010	£15.00	01/04/2011	£16.00		6.7%						NB
				Residents Parking Permits -												
				Abingdon (per annum)		£100.00		£100.00		0.0%						NB
				Henley (per annum)		£65.00		£65.00		0.0%						NB
				Excess Charge Notices -												
				Fines paid within 14 days		£20.00		£20.00		0.0%						NB
				Fines paid after 14 & up to 28 days		£40.00		£40.00		0.0%						NB
				Penalty Charge Notices - higher contraventions												
				Fines paid within 14 days	01/04/2008	£35.00	01/04/2008	£35.00		0.0%						NB
				Fines paid after 14 & up to 28 days	01/04/2008	£70.00	01/04/2008	£70.00		0.0%						NB
				Penalty Charge Notices - lower contraventions												
				Fines paid within 14 days	01/04/2008	£25.00	01/04/2008	£25.00		0.0%						NB
				Fines paid after 14 & up to 28 days	01/04/2008	£50.00	01/04/2008	£50.00		0.0%						NB
				Bus Lane Camera Enforcement												
				Fines paid within 14 days		£30.00		£30.00		0.0%						NB
				Fines paid after 14 & up to 28 days		£60.00		£60.00		0.0%						NB
	Sub-Total Highways & Transport											6,219		7,307	995	i

 Legal Position on charging

 SP
 Statutory Prohibited

SA

Statutory Arrangements
Discretionary (LG Act 2003)

- 1. This charge may be reviewed further
- 2. Please note detailed changes are being considered and the resulting income is estimated
- 3. Income from Parking Permits is included in the On Street Parking total

VAT Class

SR Standard Rate (20% 4 Jan 2011)

ZR Zero Rated NB Non Business

EX Exempt

ANNEX 4b

10. SUSTAINABLE DEVELOPMENT, WASTE MANAGEMENT, COUNTRYSIDE - E&E - Review of Charges 2011/12

		Legal			2010/11		2011/12				Expe	ected	Exp	ected	Income	VAT
Ref.	Service Area	position	Charging						% increase	Reasons		ome		ome	rising above	Class
		on charging	Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	in fees & charges	for change	Unit 201	0/11 Total	Unit	11/12 Total	1.50% inflation to	
		Charging	Of Service		Date		Date	Nate	& charges	change	Oilit	£000	Oille	£000	meet pressures	
EE2 EE2.2	SUSTAINABLE DEVELOPMENT Planning Implementation	SA	To contribute to cost of deciding	Planning Applications	01/4/2006	Various	01/4/2006	Various	0.0%			157		179	20	NB
	. talling in politication	<i>-</i>	on minerals and waste development control application & County Council's own developments.	i talling yppications	01/4/2000	Validas	017-472000	vanous	0.070			107		173		No
		D	To contribute to cost of providing providing pre-app advice to applicants/developers	Pre - application advice			01/01/2011	Various				O		20	20	NB
		D	To contribute to cost of providing the development control service	Clearance of conditions on planning permissions	01/10/2010	£85.00 per request	01/10/2010	£85.00 per request				C		5	5	NB
		D	Recover costs	Supply of information in regards to Planning Obligations and other associated legal agreements												
				Written response to enquiries			01/04/2011	£60.00	n/a			0	8	1	1	SR
				Copies of Planning Obligations and other associated legal agreements (i.e S38, S278, Bonds, Routing Agreements etc)												
				Electronic Copies Paper Copies			01/04/2011 01/04/2011	£18.00 £24.00	n/a n/a				6 6	0 0		SR SR
		D	Recovery of costs	Charging administration fee for managing & monitoring S.106 agreements relating to planning permissions	01/4/2006	Various	01/4/2006	Various	0.0%			11		21	10	NB
		SA	Recovery of costs	Charging for Monitoring of Minerals Sites - Active Sites Charging for Monitoring of Minerals Sites -				£288 per Visit £96 per Visit				19	3	19	0	NB
				Dormant Sites												
		D	To contribute to cost of HER consultations.	Charge for digitised HER data to commercial organisations			01/4/2011	£75 per hour	n/a			0)	1	1	NB
		D	To contribute to cost of HER consultations.	Charge for commercial visits to the HER.			01/4/2011	£75 per hour	n/a			0)	1	1	NB
		D	To contribute to the cost of monitoring fieldwork.	Charge for monitoring of archaeological fieldwork .			01/4/2011	Various	na/			0)	1	1	NB
		D	To contribute to the cost of arranging for archaeological fieldwork.	Charge for writing briefs for archaeological fieldwork required for commercial developments.				£75 per brief.				O)	1	1	NB

10. SUSTAINABLE DEVELOPMENT, WASTE MANAGEMENT, COUNTRYSIDE - E&E - Review of Charges 2011/12

		Legal			2010/11		2011/12				Expe	ected	Exp	ected	Income	VAT
Ref.	Service Area	position	Charging						% increase	Reasons	-	ome	_	ome	rising above	Class
		on	Objectives	Type of charge	Effective	Rate	Effective	Proposed	in fees	for	201	0/11	20	11/12	1.50%	
		charging	of Service	,, ,	Date		Date	Rate	& charges	change	Unit	Total	Unit	Total	inflation to	
										_		£000		£000	meet pressures	
EE2.4 EE2.4.8	Waste Management General Site Costs	D	Recover costs	Disposal of Large Scale DIY Waste	01/04/2010	£1.50 per item	01/04/2011	£1.00 per item	-33.3%			9		9	C	o SR
		D	To recover costs of disposing of tyres	Standard motorcycle and car tyres Oversized car (no lorry tyres)	01/04/2010 01/04/2008	£3.00 £4.00	01/04/2011 01/04/2008	£2.50 £4.00	-16.7% 0.0%			5 1		5 1	C	0 SR 0 SR
EE2.5	Countryside															
EE2.5.1	Countryside Services	SA	Recovery of costs under DoE Circular 3/1993	Public Path Order Charges a) Applications received between 10/3/93 - 21/8/96	01/04/2003	£400.00	01/04/2003	£400.00	0.0%			0	2	1	1	1 NB
		SA	Recovery of costs under DoE Circular 11/1996	b) Orders confirmed unopposed	01/04/2010	£1,089.00	01/04/2011	£1,105.00	1.5%	Inflation	2	0	7	8	8	B NB
		SA	Recovery of costs under DoE Circular 11/1996	c) Orders confirmed - objections withdrawn	01/04/2010	£1,498.00	01/04/2011	£1,520.00	1.5%	Inflation		0	0	0	C	0 NB
		SA	Recovery of costs under DoE Circular 11/1996	d) Orders opposed - not proceeded with	01/04/2010	£1,703.00	01/04/2011	£1,728.00	1.5%	Inflation		0	0	0	C	0 NB
		SA	Recovery of costs under DoE Circular 11/1996	e) Orders opposed - submitted to SoS	01/04/2010	£2,084.00	01/04/2011	£2,115.00	1.5%	Inflation	5	4	2	4	C) NB
		D	Recovery of full cost	Commons Registration Authority Charges Common searches	01/04/2010	£17.50	01/04/2011	£17.76	1.5%	Inflation		21	1,200	21	C) NB
			Recovery of reasonable fee under Commons Registration (General) Regulations 1966	Certified copy of register (per parcel - max. 10 sheets)			01/04/2011	£17.76		New Charge permitted by Commons Regs		£0.00	56	1	1	1 NB
	Sub-Total Sustainable Developm	ent										227		299	69	3

Legal Position on charging

SP Statutory Prohibited

SA Statutory Arrangements

D Discretionary (LG Act 2003)

VAT Class

SR Standard Rate (20% 4 Jan 2011)

ZR Zero Rated NB Non Business

EX Exempt

11. PROPERTY ASSET MANAGEMENT & DIRECTORS OFFICE - E&E - Review of Charges 2011/12

		Legal			2010/11		2011/12			Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees & charges	Income 2010/11 Total £000	Income 2011/12 Total £000	rising above 1.50% inflation to meet pressures	Class
EE3	PROPERTY SERVICES												
	Corporate Properties	D	Recovery of full cost		01/04/2009	Various	01/04/2009	Various	_	291	292	-3	EX
	Staff Housing		Recovery of full cost	Rents controlled by terms of the lease	01/04/2009	Various	01/04/2009	Various		142		-2	EX
	Smallholdings		Recovery of full cost	, , , , , , , , , , , , , , , , , , , ,	01/04/2009	Various	01/04/2009	Various	-	79	48	-32	EX
	Sub-Total Property Services									512	482	-38	
EE4	BUSINESS SUPPORT Admin Support Services	D	Recover costs	Sale of Planprints - up to A1 size - up to A0 size - over A0 size	01/04/2008 01/04/2008 01/04/2008	£7.90 £9.90 £14.80	01/04/2008 01/04/2008 01/04/2008	£7.90 £9.90 £14.80	0.0% 0.0% 0.0%	0	0	0	SR SR SR
		D	Recover costs	Staff time responding to external requests for information (per hour)	01/04/2010	£38.50	01/04/2010	£40.00	3.9%	0	0	0	SR
		D	Recover costs	Sale of Publications: Structure Plan Residential Rd Design Guide Local Transport Oxfordshire Mineral & Waste Plan	01/04/2008 01/04/2008 01/04/2008 01/04/2008 01/04/2008	As below £30.00 £50.00 £40.00 £35.00	01/04/2008 01/04/2008 01/04/2008 01/04/2008 01/04/2008	As below £30.00 £50.00 £40.00 £35.00	0.0% 0.0% 0.0% 0.0%	1	1	0	ZR
	Sub-Total Director's Office									1	1	0	
	Sub-Total PAM and Director's Office									513	483	0	
	Sub-Total Highways & Transp	ort			Ι					6,219	7,307	995	
	Sub-Total Sustainable Develo									227	299	69	

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

TOTAL ENVIRONMENT & ECONOMY

VAT Class

SR Standard Rate (20% 4 Jan 2011)

8,089

1,063

ZR Zero Rated
NB Non Business
EX Exempt

6,959

12. OXFORDSHIRE CUSTOMER SERVICES - Review of Charges 2011/12

		Legal			2010/11		2011/12					Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date		Effective Date	Proposed Rate	% increase in fees & charges	Reasons for change	Additional information	Income 2010/11 Total £000	Income 2011/12 Total £000	rising above 1.50% inflation to meet pressures	Class
CS6.1.2 CS6.1.2	SHARED SERVICES Money Management Payroll Control Learning & Development	SA D D	Recovery of full cost Recovery of full cost Recovery of full cost	Court of Protection income Provision of payroll services etc Fire prevention training						Review of service		102 10 150	103 10 120	0 0 -32	NB SR SR
CS6.14	Occupational Health Service	D	Recovery of full cost	Provision of service to outside bodies						Termination of contract for the supply of services		8	1	-7	' SR
CS6.1.5	Food with Thought	D	Cost of providing lunchtime meal.	School Meals Service (a) Meals Income - Pupils (b) Meals Income - Adults	01/09/2010 01/09/2010	£2.05 £2.95		£2.10 £3.00	2.4% 1.7%			3,359 153		32 0	NB SR
SC4	Translation Service (Moved from S&CS)		Recovery of full cost	Translation services	01/04/2008	Various	01/04/2008	Various	-	Various		12	12	0) SR
	Sub-Total Customer Services											3,794	3,842	-9	,
	<u> </u>														
	Sub-Total Adult Learning											831	769	-74	
	TOTAL CUSTOMER SERVICES											4,625	4,611	-83	

Legal Position on charging

SP Statutory Prohibited SA Statutory Arrangements

Discretionary (LG Act 2003)

VAT Class

Standard Rate (20% 4 Jan 2011)

ZR Zero Rated NB Non Business EX Exempt

13. ADULT LEARNING - Customer Services - Review of Charges 2011/12

		Legal			2010/11		2011/12				Expected	Expected	Income	VAT
Ref.	Service Area	position on charging	Charging Objectives of Service	Type of charge	Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees & charges	Reasons For Change	Income 2010/11 Total £000	Income 2011/12 Total £000	rising above 1.50% inflation to meet pressures	Class
SC1	COMMUNITY SERVICES													
SC1.4	Adult Learning	D	To recover costs and develop an additional income stream	HIRE OF ADULT LEARNING PREMISES For educational purposes							5	5	C)
				For community groups:										
				Classroom/Adult Learning Lounge (max. 20 learners)	01/09/2010	£8.80	01/09/2010	£8.80	0.0%					EX
				Specialist workroom (e.g. woodwork, sewing machines, pottery)	01/09/2010	£22.00	01/09/2010	£22.00	0.0%					EX
				ICT Suite - including consumables (max. 12 learners)	01/09/2010	£22.00	01/09/2010	£22.00	0.0%					EX
				Hall, Gym, Lecture Theatre, Auditorium	01/09/2010	£13.20	01/09/2010	£13.20	0.0%					EX
				Outdoors facilities	01/09/2010	£5.50	01/09/2010	£5.50	0.0%					EX
				Outdoors facilities with use of indoor changing facilities	01/09/2010	£11.00	01/09/2010	£11.00	0.0%					EX
				For non-commnity groups: Currently there is a wide range of charges, and some community groups are not charged.										
		D	To contribute towards the	ADULT LEARNING COURSE FEES							826	764	-74	4
			cost of the service	Personal & Community Development Learning:										
				Standard Courses	01/09/2010	£4.00	01/09/2010	£4.00	0.0%					EX
				Workshops	01/09/2010	£5.50	01/09/2010	£5.50	0.0%					EX
				Lip-Reading	01/09/2010	£2.00	01/09/2010	£2.00	0.0%					EX
				ESOL (English Speakers of Other Languages)	01/01/2010	£3.00	01/01/2010	£3.00	0.0%	Recommended national rate				EX
				Further Education:										
				Standard Courses	01/09/2008	N/A	01/09/2008							EX
				GCSE	01/09/2010	£3.55	01/09/2010	£3.55	0.0%					EX
				Overseas Learners - EFL, PCDL, FE	01/09/2010	£6.50	01/09/2010	£6.50	0.0%					EX
				Plus Groups - Standard Courses	01/09/2010	£5.50	01/09/2010	£5.50	0.0%					EX
	Sub-Total Adult Learning										831	769	-74	1

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

VAT Class

SR Standard Rate (20% 4 Jan 2011)

ZR Zero Rated NB Non Business

EX Exempt

14. CHIEF EXECUTIVE'S OFFICE - CEO - Review of Charges 2011/12

		Legal	a. .		2010	/11	201	1/12	% increase			Expected	Expe		Income	VAT
Ref.	Service Area	position on	Charging Objectives	Type of charge	Effective	Rate	Effective	Proposed Rate	in fees & charges	Reasons for	Additional information	Income 2010/11	Inco 201		rising above 1.50%	Class
		charging	of Service	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Date		Date			change		Total £000	Unit	Total £000	inflation to meet pressures	
	Legal & Democratic Services Legal Services Legal Services			Sec106 and other legal charges Work for outside bodies	01/04/2010	£160.00	01/04/2011	£170.00 -	6.3%			125 9		127	C C	SR SR
	Communications & Marketing Communications & Marketing	D	Recovery of full cost	Marketing services						Publication of the council magazine has ceased which removes		41		5	-37	7 SR/ZR
										the opportunity to sell space in this publication.						
	Sub-Total Chief Executive's											175		141	-37	
	Registration											1,174		1,212	21	
	TOTAL CHIEF EXECUTIIVE'S											1,349		1,353	-16	i

 Legal Position on charging

 SP
 Statutory Prohibited

 SA
 Statutory Arrangement
 Statutory Arrangements D Discretionary (LG Act 2003)

Standard Rate (20% 4 Jan 2011)

VAT Class SR ZR Zero Rated NB Non Business EX Exempt

15. REGISTRATION SERVICES - CEO - Review of Charges 2011/12

Def	Service Area	Legal	Charming		2010/11		2011/12		% increase	Panana	Expe		Expe		Income	VAT
Ref.	Service Area	position on	Charging Objectives	Type of charge	Effective	Rate	Effective	Proposed	in fees & charges	Reasons For	Inco 2010	0/11	Inco 2011	/12	rising above 1.50%	Class
		charging	of Service		Date		Date	Rate		Change	Unit	Total £000	Unit	Total £000	inflation to meet pressures	
SC1 SC1.6	COMMUNITY SERVICES Registration Service	D	To raise revenue to cover the costs of the registration service	To licence approved premises for a three-year period	01/04/2010	£1,950.00	01/04/2010	£1,950.00	0.0%		29	57	29	57	-1	NB
		D	To cover a proportioin of the costs	Marriage & Civil partnership fees at former Regi Marriage rooms Monday - Friday and Saturday I 9.15am and 12 noon.												
				Abingdon- Roysse Court (Mon -Fri) Banbury Bodicote House Bicester - Garth Park Didcot - Broadway Room Henley - Regatta Court Oxford - Tidmarsh Lane	01/04/2010 01/04/2010 01/04/2010 01/04/2010 01/04/2010	£160.00 £160.00 £160.00 £160.00 £160.00	01/04/2011 01/04/2011 01/04/2011 01/04/2011 01/04/2011	£170.00 £170.00 £170.00 £170.00 £170.00	6.3% 6.3% 6.3% 6.3%							EX EX EX EX
		SA		RO Wed- Fri Dexter Room Tues-Fri Dexter Room Sat AM Wantage - Civic Centre Wheatley - Shotover Room	01/04/2010 01/04/2010 01/04/2010 01/04/2010 01/04/2010	£43.50 £90.00 £160.00 £0.00 £160.00	01/04/2010 01/04/2011 01/04/2011 01/04/2010 01/04/2011	£43.50 £100.00 £170.00	0.0% 11.1% 6.3%	Statutory Fee	164 172 134	7 15 21	164 172 134	7 17 23	0 1 1	EX EX EX EX
				Witney - Windrush Rooms Total for all district Offices Total for all district Offices Total for all district Offices Attended chapel	01/04/2010 01/04/2010 01/04/2010 01/04/2010 01/04/2010	£160.00 £160.00 £380.00 £470.00 £83.50	01/04/2011 01/04/2011 01/04/2011 01/04/2011 01/04/2010	£170.00 £170.00 £400.00 £490.00 £83.50	6.3% 6.3% 5.3% 4.3% 0.0%	Fee set by GRO	485 140 6 4	78 53 3	485 140 6 4	82 56 3	4 2 0	EX EX EX EX
			To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (9.00am to 5.00p	om)											
				Monday - Thursday Friday & Saturday Sunday & Bank Holiday	01/04/2010 01/04/2010 01/04/2010	£330.00 £380.00 £470.00	01/04/2011 01/04/2011 01/04/2011	£350.00 £400.00 £490.00	6.1% 5.3% 4.3%		108 860 117	36 327 55	108 860 117	38 344 57	2 12 2	EX EX EX
			To raise revenue to cover the costs of the Registration Service	Other Civil Ceremonies (Naming Ceremonies, F Vows, Partnership/Commitment Ceremonies) at Offices												
				Monday - Friday Saturday Sunday & Bank Holiday Individual Citizenship Ceremonies Group Citizenship Ceremony at County Hall	01/04/2010 01/04/2010 01/04/2010 01/04/2010 01/04/2010	£180.00 £200.00 £250.00 £130.00 £80.00	01/04/2011 01/04/2011 01/04/2011 01/04/2011 01/04/2010	£190.00 £210.00 £260.00 £140.00 £80.00	5.6% 5.0% 4.0% 7.7% 0.0%	Fee set by Home Office	0 24 16 17 926	5 4 2 74	0 24 16 17 926	5 4 2 74	0 0 0 -1	SR SR SR SR EX
			To raise revenue to cover the costs of the Registration Service	Other Civil Ceremonies (Naming Ceremonies, R Vows, Partnership/Commitment Ceremonies) at venues												
				Monday - Friday Saturday Sunday & Bank Holiday Individual Citizenship Ceremonies	01/04/2010 01/04/2010 01/04/2010 01/04/2010	£180.00 £200.00 £250.00 £180.00	01/04/2011 01/04/2011 01/04/2011 01/04/2011	£190.00 £210.00 £260.00 £200.00	5.6% 5.0% 4.0% 11.1%		4 5 12 0	1 1 3	4 5 12 0	1 1 3	0 0 0	SR SR SR SR

15. REGISTRATION SERVICES - CEO - Review of Charges 2011/12

Ref.	Service Area	Legal position on	Charging Objectives	Type of charge	2010/11		2011/12		% increase		Expected		Expected		Income	VAT
					Effective	Rate	Effective	Proposed	in fees & charges	Reasons For	Income 2010/11		Income 2011/12		rising above 1.50%	Class
		charging	of Service	Type of charge	Date	Nate	Date	Rate	& Charges	Change	Unit	Total	Unit	Total	inflation to	
												£000		£000	meet pressures	ļ
EE3.2	Registration Services (cont'd)		To raise revenue to	Other Civil Ceremonies (Naming Ceremonies, R	enewal of											
			cover the costs of the	Vows, Partnership/Commitment Ceremonies) at												
			Registration Service	approved by Oxfordshire County Council												
				Monday - Sunday/BH	01/04/2010	£300.00	01/04/2011	£350.00	16.7%		16	5	16	6	1	SR SR
				Saturday	01/04/2010	£300.00	01/04/2011	£350.00	16.7%		0		0			SR
				Sunday & Bank Holiday	01/04/2010	£300.00	01/04/2011	£350.00	16.7%		0		0			SR
				Civil Funerals	01/04/2010	£180.00	01/04/2010	£180.00	0.0%		32	6	32	6	0	ZR
		D	To raise revenue to	Nationality Checking Service												
			cover the costs of the	Adult (single application)	01/04/2010	£55.00	01/04/2011	£60.00	9.1%		668	37	668	40	3	SR SR
			Registration Service	Child under 18 who applies separately to parents	01/04/2010	£27.00	01/04/2011	£30.00	11.1%		98	3	98	3	0	SR
		SA	To raise revenue to	Certificate Fees												
			cover the costs of the	Births, Deaths& Marriage Certificates												
			Registration Service	on day of registration	01/04/2010	£3.50	01/04/2010	£3.50	0.0%		39,798	139	39,798	139	-2	
				from a current register from a deposited register	01/04/2010 01/04/2010	£7.00 £9.00	01/04/2010 01/04/2010	£7.00 £9.00	0.0% 0.0%		9,012	81	9,012	81	-1	EX EX
				nom a deposited register	01/04/2010	25.00	01/04/2010	25.00	0.070		3,012	01	5,012	01	•	
				Short Birth Certificate												ļ
				on day of registration from a current register	01/04/2010 01/04/2010	£3.50 £7.00	01/04/2010 01/04/2010	£3.50 £7.00	0.0% 0.0%							EX EX
				from a deposited register	01/04/2010	£9.00	01/04/2010	£9.00	0.0%		46		46	1	1	EX
		SA		Searches in indexes General Search	01/04/2010	£16.00	01/04/2010	£16.00	0.0%							EX
				General Search	01/04/2010	£10.00	01/04/2010	£16.00	0.0%							E^
				Marriages and Civil Partnership												
		SA		Notice of Marriage/Civil Partnership (for 1 person)	01/04/2010	£33.50	01/04/2010	£33.50	0.0%		4,797	161	4,797	161	-2	2 EX
				Commemorative Certificates	01/04/2010	£5.00	01/04/2010	£5.00	0.0%		273	1	273	1	-1	SR SR
				Commemorative Certificates	01/04/2010	£5.00	01/04/2010	25.00	0.076		2/3	'	213	'	-1	SK
				Certificate fees are Statutory Fees and no notification												
				*NB £3.50 is already included in fees for Registration												
																<u> </u>
	Sub-total Registration											1,174		1,212	21	

Statutory Arrangements

Discretionary (LG Act 2003)

VAT Class

SR Standard Rate (20% 4 Jan 2011)

ZR Zero Rated NB Non Business EX Exempt